

House Education Appropriations Subcommittee
Comparison of FY 2010-11 Appropriations to House Chairs' Proposed FY 2011-12 Budget

Table 1. FY 2009-10 General Fund Authorization and Expenditures

	Authorization	Expenditures	Reversions	% Reverted
Public Schools	7,544,465,541	7,486,556,464	57,909,077	0.77%
Community Colleges	1,011,884,279	945,298,841	66,585,438	6.58%
UNC	2,738,558,775	2,600,397,012	138,161,763	5.05%
Total	11,294,908,595	11,032,252,317	262,656,278	2.33%

Table 2. FY 2010-11 Year-End Expenditures (STRAIGHT-LINE PROJECTED) Compared to House Chairs' Proposed FY 2011-12 General Fund Budget

	Actual Appropriation through Feb. 28, 2011	Year-end Expenditures Straight-line Projected	House Chairs' Proposed FY 2011-12 Budget	Reduction from FY 2010-11 Straight-line Projection
Public Schools	4,948,848,008	7,423,272,012	7,229,503,708	-3%
Community Colleges	584,458,670	876,688,005	991,962,860	13%
UNC	1,293,659,092	1,940,488,639	2,439,931,132	26%
Total	6,826,965,770	10,240,448,655	10,661,397,700	4%

Staff Note:

Table 2 projects FY 2010-11 year-end General Fund spending based on a one-twelfth-per-month spend rate. Such a method does not account for seasonal spending trends, lags in reporting, and required year-end reversions. As such, the comparison must be interpreted with caution.